

**2019-2020 Budget
City Hall**

Revised

	2019-2020	Additions	
Receipts:			
Attorney Fees	\$600.00	\$0.00	\$600.00
Current Taxes	\$75,420.00		\$75,420.00
Delinquent Taxes	\$9,300.00		\$9,300.00
Franchise Tax	\$21,480.00		\$21,480.00
Miscellaneous	\$1,500.00		\$1,500.00
Penalty & Interest	\$1,860.00		\$1,860.00
Rental Income	\$3,000.00		\$3,000.00
Sales Tax	\$49,500.00	12000	\$61,500.00
Trash Sales Tax	\$10,440.00		\$10,440.00
Total	\$173,100.00	\$12,000.00	\$185,100.00
Disbursements:			
Ambulance Service	\$8,300.00		\$8,300.00
Appraisal District	\$2,000.00		\$2,000.00
Audit	\$9,300.00		\$9,300.00
City Hall Property Ins.	\$2,400.00		\$2,400.00
Collection Center	\$750.00		\$750.00
Dues	\$1,450.00		\$1,450.00
Election Expense	\$1,000.00		\$1,000.00
Health Insurance	\$6,383.00		\$6,383.00
House Payment	\$5,307.00		\$5,307.00
Legal & Prof. Fees	\$2,500.00		\$2,500.00
Mayor & Council	\$5,700.00		\$5,700.00
Miscellaneous	\$910.00		\$910.00
Office Cleaning	\$1,040.00		\$1,040.00
Office Supplies	\$4,650.00		\$4,650.00
Orkin Pest Control	\$900.00		\$900.00
Pritchard & Abbott (Tax computer)	\$3,050.00		\$3,050.00
PD Secretary Salary	\$26,271.00	\$6,500.00	\$32,771.00
Quanah Outreach	\$330.00		\$330.00
Repairs	\$1,500.00		\$1,500.00
Retirement	\$10,464.00	\$0.00	\$10,464.00
Secretary Salary	\$35,350.00	\$5,500.00	\$40,850.00
Social Security	\$6,020.00		\$6,020.00
Street Lighting	\$17,800.00		\$17,800.00
Tax Expense	\$755.00		\$755.00
Training	\$1,600.00		\$1,600.00
Trash Sales Tax	\$8,400.00		\$8,400.00
Utilities	\$6,860.00		\$6,860.00
Worker's Comp	\$2,110.00		\$2,110.00
Total	173,100.00	12,000.00	185,100.00

Passed and Approved 09/10/18