

**2019-2020 Budget  
Police Department**

	<b>2018 - 2019</b>	<b>Actual</b>	<b>2019-2020 Proposed</b>
<b>Receipts:</b>			
Court Costs	\$7,800.00	\$10,632.74	\$10,366.68
Court Income	\$114,223.32	\$99,812.52	\$114,223.32
State Comptroller		\$738.66	\$740.00
Transfer from Water	\$12,000.00	\$10,200.00	\$12,000.00
Transfer from Savings			
	<b>\$134,023.32</b>	<b>\$121,383.92</b>	<b>\$137,330.00</b>
<b>Total</b>			
ANB&T Payment (Laptop)	\$5,023.32	\$3,767.49	\$0.00
Cellular Phones	\$2,124.00	\$1,520.51	\$2,124.00
Chief Salary	\$41,400.00	\$39,298.90	\$41,400.00
Dispatching	\$4,800.00	\$4,400.00	\$4,800.00
Employee Insurance	\$11,754.00	\$10,786.66	\$11,754.00
Equipment	\$4,320.00	\$5,163.15	\$5,320.00
Equipment Insurance	\$3,180.00	\$3,180.00	\$3,180.00
Fuel	\$3,600.00	\$5,584.45	\$5,600.00
Miscellaneous	\$500.00	\$1,173.47	\$1,250.00
Office Supplies	\$300.00	\$247.53	\$300.00
Patrolman	\$31,620.00	\$31,154.37	\$31,620.00
Retirement	\$10,992.80	\$9,985.93	\$10,992.80
Social Security	\$5,580.00	\$5,260.40	\$5,580.00
Tahoe Payment	\$0.00		
Training	\$1,020.00	\$1,016.08	\$2,000.00
Uniforms	\$780.00	\$420.14	\$780.00
Utilities	\$1,200.00	\$1,302.44	\$1,300.00
Vehicle Insurance	\$2,100.00	\$2,110.00	\$2,100.00
Vehicle Maintenance	\$1,500.00	\$4,831.54	\$5,000.00
Workers Comp	\$2,229.20	\$2,103.79	\$2,229.20
<b>TOTALS</b>	<b>129,000.00</b>	<b>133,306.85</b>	<b>137,330.00</b>

Passed and Approved 04/01/