

**2019 - 2020 Budget
Police**

Revised

	2019-2020	Additions	
Receipts:			
Court Costs	\$10,366.68	\$0.00	\$10,366.68
Court Income	\$114,223.32		\$114,223.32
State Comptroller	\$740.00		\$740.00
Transfer from Water	\$12,000.00	\$10,000.00	\$22,000.00
Transfer from Savings	\$0.00		\$0.00
Total	\$137,330.00	\$10,000.00	\$147,330.00
Disbursements:			
ANB&T Payment (Laptop)	\$0.00		\$0.00
Cellular Phones	\$2,124.00		\$2,124.00
Chief Salary	\$41,400.00	\$5,000.00	\$46,400.00
Dispatching	\$4,800.00		\$4,800.00
Employee Insurance	\$11,754.00		\$11,754.00
Equipment	\$5,320.00		\$5,320.00
Equipment Insurance	\$3,180.00		\$3,180.00
Fuel	\$5,600.00		\$5,600.00
Miscellaneous	\$1,250.00		\$1,250.00
Office Supplies	\$300.00		\$300.00
Patrolman	\$31,620.00	\$5,000.00	\$36,620.00
Retirement	\$10,992.80		\$10,992.80
Social Security	\$5,580.00		\$5,580.00
Tahoe Payment	\$0.00		\$0.00
Training	\$2,000.00		\$2,000.00
Uniforms	\$780.00		\$780.00
Utilities	\$1,300.00		\$1,300.00
Vehicle Insurance	\$2,100.00		\$2,100.00
Vehicle Maintenance	\$5,000.00		\$5,000.00
Workers Comp	\$2,229.20	\$0.00	\$2,229.20
		\$0.00	
Total	137,330.00	10,000.00	147,330.00

Passed and Approved 09/10/16