

**2019-2020 Budget
Swimming Pool**

	2018-2019	Actual	2019-2020
Receipts:			
Donation			
Pool Parties	\$3,180.00	\$1,575.00	\$3,180.00
Pool Swims	\$5,100.00	\$5,575.95	\$6,100.00
Transfer In	\$10,800.00	\$9,900.00	\$10,800.00
Total	\$19,080.00	\$17,050.95	\$20,080.00
Disbursements:			
Pool Chemicals	\$1,536.00	\$1,030.83	\$1,436.00
Pool Cleaning	\$444.00		\$444.00
Pool Lifeguard Salaries	\$5,880.00	\$6,888.77	\$6,880.00
Pool Manager Salaries	\$3,600.00	\$3,656.58	\$3,600.00
Pool Misc	\$504.00	\$742.15	\$604.00
Pool Party Salaries	\$2,040.00	\$1,270.00	\$2,040.00
Pool Repairs	\$1,536.00	\$2,938.50	\$1,536.00
Pool Social Security	\$960.00	\$1,012.35	\$1,060.00
Pool Utilities	\$2,580.00	\$2,198.79	\$2,480.00
Total	\$19,080.00	\$19,737.97	\$20,080.00

Passed and Approved | 4/1/2019