

**2020-2021 Budget
Fire Department**

	2019 - 2020	Actual	2020-2021 Proposed
Receipts:			
Fire & Civil Defense	\$8,500.00	8316.69	\$9,500.00
Transfer in from Water			
Total	\$8,500.00	\$8,316.69	\$9,500.00
Disbursements:			
Fuel	\$420.00	\$33.79	\$200.00
Insurance	\$2,500.00	\$2,500.00	\$2,500.00
Other Expenditures	\$780.00	\$495.66	\$500.00
Utilities	\$4,800.00	\$6,415.09	\$6,300.00
Total	\$8,500.00	\$7,847.65	\$9,500.00

Passed and Approved C 4-24-20