

**2020-2021 Budget
Municipal Court**

	2019 - 2020	Actual	2020-2021 Proposed
Receipts:			
Omni	\$572.00	\$22.21	\$572.00
Payment Plan			
State Court Costs	\$58,041.00	\$12,165.21	\$58,041.00
Total	\$58,613.00	\$12,187.42	\$58,613.00
Disbursements:			
Court Supplies	\$600.00	\$115.00	\$465.00
Court to Austin	\$45,232.00	\$42,600.09	\$45,232.00
Court Health Ins.	\$4,877.00	\$0.00	\$4,877.00
Judge Salary	\$3,600.00	\$3,735.35	\$3,735.00
Court SS	\$704.00	\$321.29	\$704.00
Court Clerk	\$3,600.00	\$0.00	\$3,600.00
Total	\$58,613.00	\$46,771.73	\$58,613.00

Passed and Approved 04/24/20