2020 - 2021 Budget Police

	2019-2020	Actual	2020-2021
		-	
Receipts:			
Court Costs	\$10,366.68	\$7,056.72	\$10,366.68
Court Income	\$114,223.32	\$103,055.93	\$114,223.32
State Comptroller	\$740.00	\$740.73	\$740.00
Transfer from Water	\$22,000.00	\$3,000.00	\$22,000.00
Transfer from Savings	\$0.00	\$3,000.00	\$3,000.00
		-	Silver of
Total	\$147,330.00	\$116,853.38	\$150,330,00
Disbursements:			<u> </u>

Cellular Phones	\$2,124.00	\$1,172.61	\$2,124.00
Chief Salary	\$46,400.00	\$42,650.18	\$45,576,21
Dispatching	\$4,800.00	\$4,800.00	\$4,800.00
Employee Insurance	\$11,754.00	\$11,148.70	\$11,754.00
Equipment	\$5,320.00	\$5,783.06	\$5,800.00
Equipment Insurance	\$3,180.00	\$3,180.00	\$3,180,00
Fuel	\$5,600.00	\$6,612.18	\$6,800.00
Miscellaneous	\$1,250.00	\$7,130.28	\$1,250.00
Office Supplies	\$300.00	\$302.00	\$300,00
Patrolman	\$36,620.00	\$36,616.12	\$37,000,00
Retirement	\$10,992.80	\$11,936.59	
Social Security	\$5,580.00	\$6,047.31	\$6,100,00
Training	\$2,000.00	\$1,795.14	\$2,000,00
Uniforms	\$780.00	\$568.69	\$780.00
Utilities	\$1,300.00	\$1,598.00	\$1,600.00
Vehicle Insurance	\$2,100.00	\$2,100.00	\$2,100.00
Vehicle Maintenance	\$5,000.00	\$2,449.43	\$5,000.00
Workers Comp	\$2,229.20	\$2,229.20	\$2,229.20
		\$0.00	
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			and the second
Total	147,330.00	148,119.49	150,330,00