

**2020-2021 Budget
Swimming Pool**

	2019-2020	Actual	2020-2021
Receipts:			
Donation			
Pool Parties	\$3,180.00	\$2,475.00	\$3,180.00
Pool Swims	\$6,100.00	\$5,477.00	\$6,100.00
Transfer In	\$10,800.00	\$9,900.00	\$10,800.00
Total	\$20,080.00	\$17,050.95	\$20,080.00
Disbursements:			
Pool Chemicals	\$2,345.00	\$2,344.50	\$2,345.00
Pool Cleaning	\$444.00		\$444.00
Pool Lifeguard Salaries	\$6,000.00	\$5,266.95	\$6,000.00
Pool Manager Salaries	\$3,571.00	\$3,294.70	\$3,571.00
Pool Misc	\$604.00	\$50.00	\$604.00
Pool Party Salaries	\$2,040.00	\$1,320.00	\$2,040.00
Pool Repairs	\$1,536.00	\$1,522.00	\$1,536.00
Pool Social Security	\$1,060.00	\$931.36	\$1,060.00
Pool Utilities	\$2,480.00	\$2,354.06	\$2,480.00
Total	\$20,080.00	\$19,737.97	\$20,080.00

Passed and Approved

04/24/20