

**2021-2022 Budget
Fire Department**

	2020 - 2021	Actual	2021-2022 Proposed
Receipts:			
Fire & Civil Defense	\$9,500.00	7727.41	\$9,500.00
Transfer in from Water			
Total	\$9,500.00	\$7,727.41	\$9,500.00
Disbursements:			
Fuel	\$200.00	\$47.24	\$200.00
Insurance	\$2,500.00	\$2,320.26	\$2,500.00
Other Expenditures	\$500.00	\$94.69	\$500.00
Utilities	\$6,300.00	\$5,573.22	\$6,300.00
Total	\$9,500.00	\$8,035.41	\$9,500.00

Passed and Approved C

4/5/2021