

**2021-2022 Budget
Municipal Court**

	2020 - 2021	Actual	2021-2022 Proposed
Receipts:			
Omni	\$572.00	\$85.09	\$300.00
Payment Plan			
State Court Costs	\$58,041.00	\$105,165.77	\$105,265.77
Total	\$58,613.00	\$105,250.86	\$105,565.77
Disbursements:			
Court Supplies	\$465.00	\$634.92	\$850.00
Court to Austin	\$45,232.00	\$72,655.51	\$91,799.77
Court Health Ins.	\$4,877.00	\$0.00	\$4,877.00
Judge Salary	\$3,735.00	\$3,435.35	\$3,735.00
Court SS	\$704.00	\$479.70	\$704.00
Court Clerk	\$3,600.00	\$0.00	\$3,600.00
Total	\$58,613.00	\$77,205.48	\$105,565.77

Passed and Approved 04/05/21