2021 - 2022 Budget
Police

	2020-2021	Actual	2021-2022
Receipts:			
Court Costs	$10,366.68	$13,162.55	$13,200.00
Court Income	$114,223.32	$162,325.44	$176,125.44
State Comptroller	$740.00	**$691.79**	**$740.00**
Transfer from Water	$22,000.00	$0.00	$3,000.00
Transfer from Savings	$3,000.00	**$0.00**	**$3,000.00**
Total	**$150,330.00**	**$176,179.78**	**$196,065.44**
Disbursements:			
Cellular Phones	$2,124.00	$833.04	$2,124.00
Chief Salary	$45,576.21	$39,676.59	$61,576.21
Dispatching	$4,800.00	$4,400.00	$4,800.00
Employee Insurance	$11,754.00	$11,727.53	$16,481.46
Equipment	$5,800.00	$5,048.72	$5,800.00
Equipment Insurance	$3,180.00	$3,526.04	$3,950.00
Fuel	$6,800.00	$4,510.24	$6,800.00
Miscellaneous	$1,250.00	$4,193.70	$4,893.70
Office Supplies	$300.00	$260.00	$300.00
Patrolman	$37,000.00	$25,648.87	$40,000.00
Retirement	$11,936.59	$9,830.87	$16,530.87
Social Security	$6,100.00	$4,997.41	$7,200.00
Police Car			$10,800.00
Training	$2,000.00	$1,795.14	$2,000.00
Uniforms	$780.00	$7.00	$780.00
Utilities	$1,600.00	$1,680.25	$1,800.00
Vehicle Insurance	$2,100.00	$2,710.68	$3,000.00
Vehicle Maintenance	$5,000.00	$1,891.24	$5,000.00
Workers Comp	$2,229.20	**$2,081.85**	**$2,229.20**
		$0.00	
Total	**150,330.00**	**124,819.17**	**196,065.44**

Passed and Approved 04/05/2021