

**2021 - 2022 Budget
Police**

	2020-2021	Actual	2021-2022
Receipts:			
Court Costs	\$10,366.68	\$13,162.55	\$13,200.00
Court Income	\$114,223.32	\$162,325.44	\$176,125.44
State Comptroller	\$740.00	\$691.79	\$740.00
Transfer from Water	\$22,000.00	\$0.00	\$3,000.00
Transfer from Savings	\$3,000.00	\$0.00	\$3,000.00
Total	\$150,330.00	\$176,179.78	\$196,065.44
Disbursements:			
Cellular Phones	\$2,124.00	\$833.04	\$2,124.00
Chief Salary	\$45,576.21	\$39,676.59	\$61,576.21
Dispatching	\$4,800.00	\$4,400.00	\$4,800.00
Employee Insurance	\$11,754.00	\$11,727.53	\$16,481.46
Equipment	\$5,800.00	\$5,048.72	\$5,800.00
Equipment Insurance	\$3,180.00	\$3,526.04	\$3,950.00
Fuel	\$6,800.00	\$4,510.24	\$6,800.00
Miscellaneous	\$1,250.00	\$4,193.70	\$4,893.70
Office Supplies	\$300.00	\$260.00	\$300.00
Patrolman	\$37,000.00	\$25,648.87	\$40,000.00
Retirement	\$11,936.59	\$9,830.87	\$16,530.87
Social Security	\$6,100.00	\$4,997.41	\$7,200.00
Police Car			\$10,800.00
Training	\$2,000.00	\$1,795.14	\$2,000.00
Uniforms	\$780.00	\$7.00	\$780.00
Utilities	\$1,600.00	\$1,680.25	\$1,800.00
Vehicle Insurance	\$2,100.00	\$2,710.68	\$3,000.00
Vehicle Maintenance	\$5,000.00	\$1,891.24	\$5,000.00
Workers Comp	\$2,229.20	\$2,081.85	\$2,229.20
		\$0.00	
Total	150,330.00	124,819.17	196,065.44

Passed and Approved 04/05/2021