

**2018-2019 Budget
Fire Department**

	2018 - 2019	Actual	2019-2020 Proposed
Receipts:			
Fire & Civil Defense	\$8,500.00	7475.69	\$8,500.00
Transfer in from Water			
Total	\$8,500.00	\$7,475.69	\$8,500.00
Disbursements:			
Fuel	\$500.00	\$165.66	\$420.00
Insurance	\$2,500.00	\$2,500.00	\$2,500.00
Other Expenditures	\$1,980.00	\$174.97	\$780.00
Utilities	\$3,600.00	\$5,007.02	\$4,800.00
Total	\$8,580.00	\$7,847.65	\$8,500.00

Passed and Approved C 4/1/2019