

**2019-2020 Budget
Municipal Court**

	2018 - 2019	Actual	2019-2020 Proposed
Receipts:			
Omni	\$240.00	\$472.44	\$572.00
Payment Plan			
State Court Costs	\$43,041.00	\$57,864.42	\$58,041.00
Total	\$43,281.00	\$58,336.86	\$58,613.00
Disbursements:			
Court Supplies	\$600.00	\$335.00	\$600.00
Court to Austin	\$25,200.00	\$68,840.31	\$45,232.00
Court Health Ins.	\$5,877.00	\$3,980.34	\$4,877.00
Judge Salary	\$3,600.00	\$3,435.35	\$3,600.00
Court SS	\$804.00	\$527.85	\$704.00
Court Clerk	\$7,200.00	\$4,312.61	\$3,600.00
Total	\$43,281.00	\$81,431.46	\$58,613.00

Passed and Approved 04/01/19