2018-2019 Budget
Police Department

	2018 - 2019	Actual	2019-2020 Proposed
Receipts:			
Court Costs	$7,800.00	$10,632.74	$10,366.68
Court Income	$114,223.32	$99,812.52	$114,223.32
State Comptroller		$738.66	$740.00
Transfer from Water	$12,000.00	$10,200.00	$12,000.00
Transfer from Savings			
	$134,023.32	**$121,383.92**	**$137,330.00**
Total			
ANB&T Payment (Laptop)	$5,023.32	$3,767.49	$0.00
Cellular Phones	$2,124.00	$1,520.51	$2,124.00
Chief Salary	$41,400.00	$39,298.90	$41,400.00
Dispatching	$4,800.00	$4,400.00	$4,800.00
Employee Insurance	$11,754.00	$10,786.66	$11,754.00
Equipment	$4,320.00	$5,163.15	$5,320.00
Equipment Insurance	$3,180.00	$3,180.00	$3,180.00
Fuel	$3,600.00	$5,584.45	$5,600.00
Miscellaneous	$500.00	$1,173.47	$1,250.00
Office Supplies	$300.00	$247.53	$300.00
Patrolman	$31,620.00	$31,154.37	$31,620.00
Retirement	$10,992.80	$9,985.93	$10,992.80
Social Security	$5,580.00	$5,260.40	$5,580.00
Tahoe Payment	$0.00		
Training	$1,020.00	$1,016.08	$2,000.00
Uniforms	$780.00	$420.14	$780.00
Utilities	$1,200.00	$1,302.44	$1,300.00
Vehicle Insurance	$2,100.00	$2,110.00	$2,100.00
Vehicle Maintenance	$1,500.00	$4,831.54	$5,000.00
Workers Comp	$2,229.20	$2,103.79	$2,229.20
TOTALS	**129,000.00**	**133,306.85**	**137,330.00**